



ANNUAL REPORT FY 2011



FROM THE PRESIDENT AND CHAIR



Malissa Martin
President
CIS of Kansas

As 2011 draws to a close, we are so aware of and grateful for the growth and progress of the Communities In Schools of Kansas network. As we began this fiscal year in July of 2010, our focus was “to strengthen and support Communities In Schools local affiliates across the state so that Kansas students can receive the highest-quality, most effective services possible.” That has occurred...via a deliberate, deeply considered combination of growth and contraction. We’ve closed some Communities In



Judy Frick
Board Chair
CIS of Kansas

Schools affiliates and added new schools to others; we’ve prepared for an ambitious effort to better serve the northeast and southwest portions of the state; we’ve made some hard choices about where and how to focus our precious resources. So the Communities In Schools services that exist now are more purposeful, more strategic, and more effective than they’ve ever been in our state...despite the fact that we ended the year with a net reduction in the number of affiliates, schools, and students. And

our strategic vision calls for continued restructuring and intensifying focus and depth of service provision as we grow an organization that delivers as much as possible for every student, every school, and every supporting dollar. As always, we are excited about the future of this organization...and the futures of the thousands of students we serve. We can’t wait to report on 2012!

Malissa Martin
Judith C. Frick



PROVEN to increase graduation rates and decrease dropout rates

Success for students is always our highest priority. We strive to provide the best support, and in early 2011 Communities In Schools, Inc. gained significant proof that what we do works.

Over the past five years, ICF International conducted an evaluation of our work with students and schools across the country. The evaluation was multi-level, multi-method, and multi-phase and meets the gold standard of research quality. It was the largest and most comprehensive evaluation of dropout prevention programs ever completed.

Most notably, the evaluation revealed that Communities In Schools is one of very few organizations proven to keep students in school, and **the only one**

proven to increase graduation rates and decrease dropout rates.

The study also shows more **Communities In Schools students reach proficiency in 4th and 8th grade reading and math.** Students and schools with the Communities In Schools model show positive benefits in attendance and academic performance.

The study also shows that the Communities In Schools model is effective across states, school settings, grade levels and student ethnicities.

The list of positive findings goes on, and it motivates our work every day. Read more about the evaluation on our website, ciskansas.org.

WHAT WE DO WORKS

OUR STUDENT ACHIEVEMENT AMONG CASE-MANAGED STUDENTS

98% STAYED IN SCHOOL

89% WERE PROMOTED

88% IMPROVED BEHAVIOR

74% IMPROVED ATTENDANCE

80% IMPROVED ACADEMICS

86% SENIORS GRADUATED

OUR KANSAS NETWORK PROVIDED SERVICES during FY 2011 in Derby, Garden City, Haysville, KCK, Lyons, Ottawa, Sterling, Topeka, Ulysses, Valley Center, & Wichita

15,731 students & 567 parents served

1,891 case-managed students

53 schools

468 partners

1,665 volunteers gave 45,095 hours

average cost only **\$164** per student

OUR MAJOR CONTRIBUTORS

Communities In Schools of Kansas gratefully acknowledges those whose support during FY 2011 made our work possible. This list reflects the donors to the Kansas network and may include support to more than one affiliate as well as in-kind support. It is limited to contributions of \$2,500 or more.

\$200,000 +

Communities In Schools, Inc.
United Way of the Plains

\$100,000 +

Sedgwick County
U.S. Department of Health and Human
Services
USD 260, Derby
USD 290, Ottawa
USD 500, KCK
Wichita State University

\$50,000 +

21st Century Community Learning Centers
Consumer & Mortgage Lending Division,
Office of the State Bank Commissioner
Corporation for National & Community
Service

Kansas Children's Cabinet
Kansas Department of Social & Rehabilitation
Services
Kansas Juvenile Justice Authority
State of Kansas

\$25,000 +

Cargill, Inc.
City of Wichita
USD 259, Wichita
Walmart Foundation
Wyandotte Health Foundation

\$10,000 +

Big Brothers Big Sisters of Sedgwick County
S.M. & Laura H. Brown Charitable Trust
City of Ulysses
Cox Communications
Grant County
Kansas State Department of Education

Kansas Surgery & Recovery Center
Spirit AeroSystems, Inc.
USD 214, Ulysses
USD 262, Valley Center
Dwane & Velma L. Wallace Foundation
Wichita Community Foundation

\$5,000 +

American Eagle Outfitters Foundation
American Family Insurance
Anonymous
BP America
Children's Mercy Hospital
Deluxe Corporation
Emprise Bank
Kansas City Kansas Community College
Ransom Memorial Hospital
Ken & Jan Shannon Family Foundation
State Farm
YouthFriends

\$2,500 +

Aviva Charitable Foundation
Barton County Juvenile Justice
Cessna Aircraft Company
Collective Brands
Tom & Jill Docking
Phil & Judy Frick
Kansas Enrichment Network
Kansas Parent Information Resource
Center
Koch Companies Public Sector, LLC

Koss Construction
Monsanto
Tim & Susan Norton
Price R. & Flora A. Reid Foundation
Rice County United Way
Darrel & Diane Rolph
David & Barbara Rolph
David & Kirsten Shannon
Westar Energy
Woodlawn United Methodist Church

CORPORATE CORNERSTONES

CIS of Kansas would like to give special thanks to our state office Corporate Cornerstone supporters: Aviva Charitable Foundation, Collective Brands, Deluxe Corporation, Hill's Pet Nutrition, Koss Construction, Quest Credit Union, State Farm Insurance, and Westar Energy Foundation.

STATE OFFICE FINANCIALS FY 2011

Statement of Activities

SUPPORT & REVENUE

Contributions and private grants	400,107
In-kind contributions	10,333
Investment income	807
Total Support and Revenue	411,247

EXPENSES

Program expenses	338,685
Management & general	26,762
Fundraising	6,574
Total Expenses	372,021
Change in net assets	39,226
Net assets at beginning of year	18,392
Net assets at end of year	61,618

Statement of Financial Position

CURRENT ASSETS

Cash and cash equivalents	96,494
Furniture and equipment (net)	7,886
Other	1,150
Total Assets	143,344

LIABILITIES

Total Liabilities	81,726
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NET ASSETS

Unrestricted	57,618
Total Liabilities and Net Assets	143,344

OUR BOARD OF DIRECTORS FY 2011

Judy Frick, Chair
Founding Director (retired), CIS of
Wichita/Sedgwick County

Larissa Long, Vice Chair
Black Hills Energy

David Johnson, Treasurer
Bert Nash Community Mental
Health Center

Laura Kaiser, Secretary
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Palmer

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Cisco Systems, Inc.

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